

DAYCARE FUND APPROPRIATION
Resolution for Amendment by the Board of Education of Mancelona Public School

RESOLVED, that the daycare fund appropriation for Mancelona Public School for the fiscal year 2024-2025 is as follows:

REVENUES:

LOCAL	242,000
STATE	180,000
FEDERAL	-
OTHER TRANSFERS & TRANS	-

TOTAL REVENUE 422,000

ESTIMATED FUND BALANCE AT JUNE 30, 2024 755,188

TOTAL AVAILABLE TO APPROPRIATE 1,177,188

EXPENDITURES:

SALARIES	21,000
BENEFITS	17,000
PURCHASED SERVICES	304,300
REPAIRS & MAINTENANCE	3,000
SUPPLIES AND MATERIALS	5,000
CAPITAL OUTLAY	-
OTHER EXPENSES	20,000

TOTAL EXPENDITURES 370,300

This Resolution shall take immediate effect.

Motion made by: *Ackler*

Motion seconded by: *MacQuarrie*

Ayes: *5* Nays: *0*

Date: June 25, 2024

Kim Musselman

Kim Musselman
Secretary
Mancelona Board of Education