FOOD SERVICE APPROPRIATION Resolution for Adoption by the Board of Education of Mancelona Public School

RESOLVED, that the food service fund appropriation for Mancelona Public School for the fiscal year 2024-2025 is as follows:

REVENUES:

LOCAL 61,000 STATE 30,000 **FEDERAL** 756,500 **INCOMING TRANS & OTHER** 5,000

TOTAL REVENUE

852,500

PROJECTED FUND BALANCE AT JUNE 30, 2024

240,533

TOTAL AVAILABLE TO APPROPRIATE

1,093,033

EXPENDITURES:

SALARIES BENEFITS PURCHASED SERVICES 441,700 **REPAIRS & MAINTENANCE** 4,000 SUPPLIES AND MATERIALS 395,500 CAPITAL OUTLAY OTHER EXPENSES 5,000 PRIOR PERIOD ADJUSTMENTS **DEBT SERVICE**

TOTAL EXPENDITURES

846,200

This Resolution shall take immediate effect.

Motion made by:

Motion seconded by: Mac Quarrie

Ayes:

Nays:

Date: June 25, 2024

Kim Musselman

Secretary

Mancelona Board of Education