

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of Mancelona Public Schools

RESOLVED, that the general fund appropriation for Mancelona Public Schools for the fiscal year 2023-2024 is amended as follows:

REVENUES

LOCAL	from	4,520,678	to	4,551,852
NONEDUCATIONAL ENTITY	from	-	to	-
STATE	from	7,013,380	to	7,449,270
FEDERAL	from	1,388,340	to	1,475,549
OTHER FINANCING SOURCES	from	391,856	to	436,088

EXPENDITURES

BASIC PROGRAMS	from	5,580,988	to	5,498,585
ADDED NEEDS	from	1,698,913	to	1,712,544
SUPPORT SERV. - PUPIL	from	772,097	to	917,941
SUPPORT SERV. - INSTRUC. STAFF	from	570,886	to	603,449
SUPPORT SERV. - GENERAL ADMIN.	from	438,052	to	430,457
SUPPORT SERV. - SCH. ADMIN.	from	797,547	to	782,215
SUPPORT SERV. - BUSINESS	from	300,794	to	299,933
SUPPORT SERV. - OPER & MAINT.	from	1,597,406	to	1,673,145
SUPPORT SERV. - TRANS.	from	750,409	to	732,417
SUPPORT SERV. - CENTRAL SERVICES	from	262,731	to	307,084
SUPPORT SERV. - OTHER	from	252,955	to	325,212
COMMUNITY SERVICES	from	1,042	to	13,023
PAYMENTS TO OTHER GOVT UNITS	from	21,000	to	25,333
PRIOR PERIOD ADJUSTMENTS	from	52,750	to	20,000
OTHER FINANCING USES	from	-	to	2,750

This Resolution shall take immediate effect.

Motion made by: *Ross*

Motion seconded by: *Ackler*

Ayes: *5* Nays: *0*

Date: June 25, 2024

Kim Musselman
 Kim Musselman
 Secretary
 Mancelona Board of Education