

GENERAL FUND APPROPRIATION
Resolution for Adoption by the Board of Education of Mancelona Public School

RESOLVED, that this resolution shall be the general appropriations of Mancelona Public School for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Mancelona Public School district.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2024-2025 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

REVENUE:

LOCAL	4,447,299	
OTHER POLITICAL SUBDIVISION	-	
STATE	6,552,294	
FEDERAL	348,826	
OTHER FINANCING SOURCES	393,482	
TOTAL REVENUE		11,741,901

Total fund balance Available to Appropriate, July 1, 2024 4,259,211

Total Available to Appropriate 16,001,112

EXPENDITURES:

BASIC INSTRUCTION	5,228,900
ADDED NEEDS INSTRUCTION	1,591,400
PUPIL SUPPORT	714,675
INSTRUCTIONAL STAFF SUPPORT	356,090
GENERAL ADMINISTRATION	467,340
SCHOOL ADMINISTRATION	817,028
BUSINESS SERVICES	310,147
OPERATIONS AND MAINTENANCE	1,253,508
TRANSPORTATION	717,159
CENTRAL SUPPORT	237,503
OTHER SUPPORT	243,494
COMMUNITY SERVICES 3XX	1,000
PAYMENTS TO OTHER GOVT UNITS	21,000
PRIOR PERIOD ADJUSTMENTS	50,000

TOTAL EXPENDITURES **12,009,244**

PROJECTED JUNE 30, 2025 FUND BALANCE 3,991,868

This Resolution shall take immediate effect.

Motion made by: *Ackler*

Motion seconded by: *MacQuarrie*

Ayes: *5* Nays: *0*

Date: June 25, 2024

Kim Musselman

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Secretary, Mancelona Board of Education